

Funding Update:

Have	City of Wichita - Proceeds from Property Sales <i>Will be used for Non-Congregate Shelter and Low-Income Housing</i>	\$13.0 million
	City of Wichita - Home-ARP Funds	\$5.0 million
	City of Wichita - ARPA Funds	\$2.0 million
Total		\$20.0 million

Have/Will Apply For	Low-Income Housing Tax Credits (Will Apply) <i>Will be used for Non-Congregate Shelter and Low-Income Housing</i>	\$29.0 million
	New Market Tax Credits (Have Applied)	\$5.0 million
	State of Kansas - Home-ARP Funds (Have Applied)	\$3.5 million
Total		\$37.5 million

Ask		\$22.0 million
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The Need	Multi-Agency Center: 25-30,000 SF Facility	\$20.0 million
	Congregate Shelter*: 100 Beds (with ability to flex to 200) <i>*Only eligible funding for this use is City of Wichita - ARPA Funds</i>	\$17.5 million
	Non-Congregate Shelter: 50+ Beds	\$9.0 million
	Low-Income Housing: 130-200 Units	\$33.0 million
Total	<i>(Includes approx. Cost of Site, Cost of Construction, and FFE)</i>	\$79.5 million